# The Office of the Vice President for Finance & Administration

### MEMORANDUM

TO: President Richard McCullough

Provost Jim Clark

Vice President Michael Alford Vice President Carolyn Egan Vice President Amy Hecht Vice President Janet Kistner Vice President Stacey Patterson Vice President Marla Vickers

Deans, Directors, Department Heads

FROM: Renisha Gibbs, Associate Vice President and Finance & Administration Chief of Staff

Katie Perkins, Chief Budget Officer, University Budgets

THRU: Kyle C. Clark, Senior Vice President for Finance & Administration

SUBJECT: 2023-2024 Salary Increase & Compression Adjustment for AFSCME In-Unit Staff

DATE: July 17, 2023

The University has reached agreement with the American Federation of State, County, and Municipal Employees (AFSCME) to implement a 5.2% salary increase and .30% compression adjustment for inunit employees.

Any salary increases for the Professional Health Care Unit (FNA) and sworn law enforcement employees, including PBA in-unit employees, have been implemented according to their respective collective bargaining agreements, if applicable.

#### **Intent:**

The University will implement the 5.2% salary increase, effective August 18, 2023. The increase will be based on the June 30, 2023, base rate of pay.

The University will also implement a .30% compression adjustment for AFSCME in-unit employees with five or more years of continuous FSU service as of June 30, 2023. The adjustment will be effective August 18, 2023, and will be based on the June 30, 2023, base rate of pay.

#### 5.2% Salary Increase:

Eligible employees (must meet all criteria):

- Continuously employed by FSU, in a salaried position, on or before January 3, 2023;
- Designated as "Active" payroll status on August 17, 2023; and
- At a minimum, rated as "Satisfactory" on the most recent performance evaluation. Absent a current performance evaluation, the employee must be meeting required performance standards.

#### .30% Compression Adjustment:

Eligible employees (must meet all criteria):

- Five or more years of continuous employment by FSU, in a salaried position as of June 30, 2023;
- Designated as "Active" payroll status on August 17, 2023; and
- At a minimum, rated as "Satisfactory" on the most recent performance evaluation. Absent a current performance evaluation, the employee must be meeting required performance standards.

The salary increase will be entered through an automated process. Departments are responsible for contacting Tracey Pearson via email (tvpearson@fsu.edu) no later than August 16, 2023, if they have any questions regarding an employee's eligibility. Human Resources will be responsible for reporting ineligible employees to the Budget Office and ERP.

Employees not in "Active" payroll status on August 17, 2023, who return to active status before June 30, 2024, will receive the 5.2% salary increase and .30% compression adjustment upon their return to active status contingent upon meeting all other eligibility criteria outlined above. If an ineligible employee meets performance standards after the implementation date and on or before June 30, 2024, the employee shall receive the adjustments at that time, but not retroactively. It will be the department's responsibility to initiate the request for the adjustment by submitting an ePAF.

#### Funding for Salary Increase and Compression Adjustments:

- **E&G Funded Employees:** The salary increase and/or compression adjustment for eligible employees whose salaries are funded through E&G sources will be funded by the University. OMNI fund codes include 110, 121, 210, and 211.
- **E&G Carryforward Funded Employees:** E&G Carryforward funded employees will be funded from the unit's Carryforward resources. OMNI fund codes include 126, 140, 240, and 241. **Non-E&G Funded Employees:** Eligible employees whose salaries are funded from contract, grant, auxiliary, student activities, technology fee, or financial aid non-E&G administrative funds may receive the adjustments contingent on available funding. Departments should notify Katie Perkins via email (<a href="mailto:kperkins@fsu.edu">kperkins@fsu.edu</a>) of any non-E&G budgets that will not have funds for the adjustments no later than August 11, 2023.

Should you have questions, please contact Renisha Gibbs or Katie Perkins.

## Thank you.

cc: Jonathan Fozard Jerris Edwards Kerry Peluso Paul Harlacher Michael Williams Shelley McLaughlin Phaedra Harris

Gail Friedrich Tracey Pearson