

The Office *of the* Vice President *for* Finance \mathcal{S} Administration

MEMORANDUM

TO:	President Richard McCullough
	Provost Jim Clark
	Vice President Michael Alford
	Vice President Carolyn Egan
	Vice President Amy Hecht
	Vice President Janet Kistner
	Vice President Stacey Patterson
	Vice President Marla Vickers
	Deans, Directors, Department Heads
FROM:	Renisha Gibbs, Associate Vice President and Finance & Administration Chief of Staff Katie Perkins, Chief Budget Officer, University Budgets
THRU:	Kyle C. Clark, Senior Vice President for Finance & Administration
SUBJECT:	2023-2024 Market Adjustment for Out-of-Unit Staff
DATE:	July 17, 2023

This memorandum outlines provisions and instructions pertaining to the administration of a 5.2% market adjustment for out-of-unit A&P and USPS employees. OPS employees are excluded.

The University has reached agreement with the American Federation of State, County, and Municipal Employees (AFSCME) to implement adjustments for in-unit employees. Information regarding the implementation of those adjustments will be communicated separately.

Any salary increases for the Professional Health Care Unit (FNA) and sworn law enforcement employees, including PBA in-unit employees, have been implemented according to their respective collective bargaining agreements, if applicable.

Intent:

The University will implement the 5.2% market adjustment, effective August 18, 2023. The increase will be based on the June 30, 2023, base rate of pay.

Information regarding additional funding and implementation of compression adjustments for outof-unit staff will be communicated in the fall.

5.2% Market Adjustment:

Eligible employees (must meet all criteria):

- Continuously employed by FSU, in a salaried position, on or before January 3, 2023;
- Designated as "Active" payroll status on August 17, 2023; and
- At a minimum, rated as "Satisfactory" on the most recent performance evaluation. Absent a current performance evaluation, the employee must be meeting required performance standards.

Ineligible employees:

- A&P employees who have received notice of non-renewal or contract cancellation.
- Employees with specific provisions in the Employment Agreement that disqualify them from receiving the market adjustment.

The market adjustment will be entered through an automated process. It is the responsibility of the appropriate department representative to notify Tracey Pearson via email (<u>tvpearson@fsu.edu</u>) no later than August 16, 2023, of any employee who is not eligible to receive the market adjustment based on the specific provisions in the Employment Agreement that disqualify them from receiving the adjustment. Human Resources will be responsible for reporting ineligible employees to the Budget Office and ERP.

Employees not in "Active" payroll status on August 17, 2023, who return to active status before June 30, 2024, will receive the 5.2% market adjustment upon their return to active status contingent upon meeting all other eligibility criteria outlined above. If an ineligible employee meets performance standards after the implementation date and on or before June 30, 2024, the employee shall receive the market adjustment at that time, but not retroactively. It will be the department's responsibility to initiate the request for the adjustment by submitting an ePAF.

Funding for Market Adjustment:

- **E&G Funded Employees:** The market adjustment for eligible employees whose salaries are funded through E&G sources will be funded by the University. OMNI fund codes include 110, 121, 210, and 211.
- **E&G Carryforward Funded Employees:** E&G Carryforward funded employees will be funded from the unit's Carryforward resources. OMNI fund codes include 126, 140, 240, and 241.
- Non-E&G Funded Employees: Eligible employees whose salaries are funded from contract, grant, auxiliary, student activities, technology fee, or financial aid non-E&G administrative funds may receive the market adjustment contingent on available funding. Departments should notify Katie Perkins via email (kperkins@fsu.edu) of any non-E&G budgets that will not have funds for the market adjustment no later than August 11, 2023.

Should you have questions, please contact Renisha Gibbs or Katie Perkins.

Thank you.

cc: Jonathan Fozard Jerris Edwards Paul Harlacher Michael Williams Gail Friedrich Tracey Pearson Kerry Peluso Shelley McLaughlin Phaedra Harris